

Q. In Schedule “B”, page 46 of 70 of the 2001 Capital Budget, the distribution reliability initiative had a project cost of \$1,856,000. On page 47 of 70 of Schedule “B”, the SAIFI and SAIDI statistics are provided for various communities. Please repeat these figures below in a table, advise as to what the SAIFI and SAIDI figures are now that the distribution reliability initiative has been complete in these areas.

A. Table 1 is a reproduction of the table found on page 47 of 70 of Schedule B to the 2001 Capital Budget Application. It provides the estimated cost, the number of customers affected, and the average interruption statistics for the customers supplied by each of the seven distribution feeders included in the Distribution Reliability Initiative category.

Table 1 Table From 2001 Capital Budget Application Schedule B, page 47 of 70				
Feeder	Cost (000s)	Number of Customers	SAIFI Interruptions Per Year	SAIDI Hours Per Year
Holyrood (HOL-01)	\$400	1,752	1.6	9.0
Trepassey (TRP-01)	150	680	2.8	3.7
Old Perlican (OPL-02)	400	835	2.8	8.1
Bay L'Argent (BLA-01)	102	1,258	4.6	12.4
Robinson's (ROB-01)	376	1,173	7.6	12.5
Doyle's (DOY-01)	225	1,115	2.4	4.4
Indian Cove (IND-01)	113	351	2.3	7.3
Company Average			1.7	3.0

Table 2 on page 2 of 2 provides the SAIFI and SAIDI statistics for the same seven feeders for the 12-month period ended August 31, 2002.

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Table 2 Selected SAIFI and SAIDI Statistics For 12 months ended August 31, 2002		
Feeder	SAIFI Interruptions/year	SAIDI Hours / year
Holyrood (HOL-01) ¹	7.26	13.98
Trepassey (TRP-01) ²	6.74	3.61
Old Perlican (OPL-02)	1.28	0.68
Bay L'Argent (BLA-01)	0.55	1.55
Robinsons (ROB-01)	3.13	2.33
Doyles (DOY-01)	1.88	2.41
Indian Cove (IND-01) ²	2.92	5.29
Company Average	1.48	1.28

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1. The Holyrood-01 feeder was severely impacted by lightning storms in May, June and July 2002. When the effect of these lightning storms is removed from the statistics, the SAIFI figure is 2.39 and the SAIDI figure is 2.03.
2. The proposed Indian Cove, and Trepassey Projects were not completed in 2001. The Trepassey Project is being completed as part of the 2002 Capital Budget.